

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S630810) RUTF-Motor Vehicle Division
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 36,010,205	\$ 25,962,748	\$ 26,457,148	\$ 26,457,148
Salary Adjustment	166,719	0	0	0
	<u>36,176,924</u>	<u>25,962,748</u>	<u>26,457,148</u>	<u>26,457,148</u>
Total Resources	<u>\$ 36,176,924</u>	<u>\$ 25,962,748</u>	<u>\$ 26,457,148</u>	<u>\$ 26,457,148</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Agenc	\$ 34,766,360	\$ 25,962,748	\$ 26,457,148	\$ 26,457,148
Reversions	1,410,564	0	0	0
Total Disposition of Resources	<u>\$ 36,176,924</u>	<u>\$ 25,962,748</u>	<u>\$ 26,457,148</u>	<u>\$ 26,457,148</u>